

## Vocational Rehabilitation

### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major uses for which Vocational Rehabilitation, under the auspices of the State Board of Education, uses General Fund moneys are:

1. The Trustee and Benefit individual client rehabilitation costs to meet the required match of Federal funds, varying from 21.3% for the Vocational Rehabilitation basic program, to 0% on other grants. Vocational Rehabilitation is authorized by §33-2301 Idaho Code.
2. The Trustee and Benefit medical and related costs of the individuals served in the Renal Disease Program as authorized by §33-2307 and §33-2308 Idaho Code.
3. The services authorized by the Epilepsy Services program as appropriated by the legislature.
4. The activities authorized by the State Independent Living Council as appropriated by the Legislature. The State Independent Living Council is authorized by §33-2301, and by the Governor's Executive Order 97-10. There is a required match of 10% for Independent Living. Beginning in fiscal year 2005 the State Independent Living Council is an independent agency within the Health and Human Services functional area.
5. The Trustee and Benefit client employment costs of the individuals served in the CSE Work Services Program as authorized by §33-2303 Idaho Code and 47.01.02 IDAPA.

Budget Unit: EDNA(523) Renal Disease Services

FY 03 \$505,208	FY 04 \$535,900	FY 05 \$550,800	FY 06 \$561,697	FY 07 \$576,997
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Budget Unit: EDNB(523) Vocational Rehabilitation

FY 03 \$2,989,249	FY 04 \$2,995,997	FY 05 \$3,086,599	FY 06 \$3,133,800	FY 07 \$3,238,296
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Budget Unit: EDNC(523) Epilepsy Services

FY 03 \$67,800	FY 04 \$67,800	FY 05 \$67,800	FY 06 \$67,800	FY 07 \$67,800
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Budget Unit: EDND(523) Independent Living Council

FY 03 \$73,100	FY 04 \$73,300	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Budget Unit: EDNE(523) CSE Work Services

FY 03 \$0	FY 04 \$0	FY 05 \$3,971,305	FY 06 \$3,974,598	FY 07 \$4,228,957
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### Total General Fund (0001-00)

FY 03 \$3,635,357	FY 04 \$3,672,997	FY 05 \$7,676,504	FY 06 \$7,737,894	FY 07 \$8,112,050
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### Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: EDNB(523) Vocational Rehabilitation

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$47,194</b>	<b>FY 07</b>	<b>\$100,000</b>
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Budget Unit: EDNE(523) CSE Work Services

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$3,583</b>	<b>FY 07</b>	<b>\$0</b>
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**Total Economic Recovery Reserve Fund (0150-01)**

<b>FY 03</b>	<b>\$0</b>	<b>FY 04</b>	<b>\$0</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$50,777</b>	<b>FY 07</b>	<b>\$100,000</b>
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**Fund: Rehabilitation Revenue and Refunds (0288-00)**

Sources: This account receives monies from federal (other than Rehabilitation Services Administration), specifically as cost reimbursements for purchased services from Vocational Rehabilitation.

Vocational Rehabilitation is authorized by §33-2301, Idaho Code.

Uses: Vocational Rehabilitation Program as per §33-2301 Idaho Code:

Monies are expended from this account for direct services for Vocational Rehabilitation clients to assist them to enter productive employment or to live more independently. However, monies in this account generally may not be used as state matching funds to capture federal funding.

Budget Unit: EDNB(523) Vocational Rehabilitation

<b>FY 03</b>	<b>\$384,608</b>	<b>FY 04</b>	<b>\$217,591</b>	<b>FY 05</b>	<b>\$400,976</b>	<b>FY 06</b>	<b>\$238,344</b>	<b>FY 07</b>	<b>\$356,052</b>
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**Fund: Miscellaneous Revenue (0349-00)**

Sources: Contributions and contract payments from the Department of Health and Welfare, and various school districts and other public and private sources such as Medicare, Medicaid, private insurance carriers, clients, attorneys and other third party payers as cost reimbursements, refunds, or donations.

Uses: Primarily as 21.3% matching funds in two areas: (1) Chronically mentally ill projects conducted around the state in cooperation with the Department of Health and Welfare; and (2) School-to-Work Transition Projects conducted with various school districts or groups of districts.

The remaining funds from other sources must be used for direct services for Vocational Rehabilitation clients, and cannot be used as match.

Budget Unit: EDNB(523) Vocational Rehabilitation

<b>FY 03</b>	<b>\$271,715</b>	<b>FY 04</b>	<b>\$309,929</b>	<b>FY 05</b>	<b>\$408,099</b>	<b>FY 06</b>	<b>\$408,100</b>	<b>FY 07</b>	<b>\$1,345,066</b>
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Budget Unit: EDND(523) Independent Living Council

<b>FY 03</b>	<b>\$18,020</b>	<b>FY 04</b>	<b>\$18,637</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$0</b>	<b>FY 07</b>	<b>\$0</b>
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**Total Miscellaneous Revenue Fund (0349-00)**

<b>FY 03</b>	<b>\$289,735</b>	<b>FY 04</b>	<b>\$328,566</b>	<b>FY 05</b>	<b>\$408,099</b>	<b>FY 06</b>	<b>\$408,100</b>	<b>FY 07</b>	<b>\$1,345,066</b>
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## Fund: Federal Grant (0348-00)

Sources: This fund receives moneys from several federal grants primarily authorized by the Vocational Rehabilitation Act, as amended. The grants are administered by the Rehabilitation Services Administration, U.S. Education Department. The state matching share varies from 21.3% for Section 110 funding to 0% on other grants.

Vocational Rehabilitation is authorized by §33-2301, Idaho Code.

Uses: Vocational Rehabilitation Programs as per §33-2301, Idaho Code:

Vocational Rehabilitation Basic Support Program:

Purpose: To assist people with disabilities to enter into or retain productive employment along with the preservation of dignity and self respect for each client.

Eligibility Criteria:

- a) The presence of a physical or mental impairment.
- b) Which for the individual constitutes a substantial impediment to employment: and
- c) Can benefit in terms of employment outcome from Vocational Rehabilitation services.

This is the 78.7% federal, 21.3% state program (beginning in FY 93) that is the mainstay of Vocational Rehabilitation. This grant pays for the preponderance of staff costs, operating costs, capital outlay, pass through grants, and direct client services.

Other specialized grants include but may not be limited to:

- a) Migrant agriculture workers. This is a 90% Federal, 10% State program that targets the basic Vocational Rehabilitation eligible migrant agricultural workers in Idaho.
- b) Community Based Supported Employment. This is a 100% Federal program designed to serve the most severely disabled individuals who heretofore, because of very low productivity, were unable to be competitively employed.
- c) Training. This is a 90% federal, 10% state match to provide continuing education of the staff of Vocational Rehabilitation to update skills for working with people who have disabilities.
- d) Independent Living. This is a program designed to assist people with severe disabilities to live more independently, in the least restrictive environment possible. 90% federal, 10% state match for the support of activities of a State Independent Living Council (SILC). The SILC is specifically charged with the responsibility of (jointly with IDVR and the Idaho Commission for the Blind and Visually Impaired) the development of an independent living plan. The Council must monitor, review, and evaluate the implementation of the plan, coordinate activities with the Vocational Rehabilitation Advisory Council, hold public meetings and submit reports to the Commissioner of Rehabilitation Services.

IDVR is charged with the fiduciary responsibilities for the Council.

Budget Unit: EDNB(523) Vocational Rehabilitation

<b>FY 03</b>	<b>\$12,333,691</b>	<b>FY 04</b>	<b>\$13,702,700</b>	<b>FY 05</b>	<b>\$14,143,282</b>	<b>FY 06</b>	<b>\$15,204,173</b>	<b>FY 07</b>	<b>\$13,960,048</b>
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Budget Unit: EDND(523) Independent Living Council

<b>FY 03</b>	<b>\$200,700</b>	<b>FY 04</b>	<b>\$179,532</b>	<b>FY 05</b>	<b>\$0</b>	<b>FY 06</b>	<b>\$0</b>	<b>FY 07</b>	<b>\$0</b>
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### Total Federal Grant Fund (0348-00)

<b>FY 03</b>	<b>\$12,534,391</b>	<b>FY 04</b>	<b>\$13,882,231</b>	<b>FY 05</b>	<b>\$14,143,282</b>	<b>FY 06</b>	<b>\$15,204,173</b>	<b>FY 07</b>	<b>\$13,960,048</b>
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### Vocational Rehabilitation Grand Total

<b>FY 03</b>	<b>\$16,844,092</b>	<b>FY 04</b>	<b>\$18,101,385</b>	<b>FY 05</b>	<b>\$22,628,861</b>	<b>FY 06</b>	<b>\$23,639,288</b>	<b>FY 07</b>	<b>\$23,873,216</b>
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